

CLERK TO THE COUNCIL - 03

The Office of the Clerk of the Council renders essential support services to the County Council in its capacities as the County's legislative body, the District Council in planning and zoning matters, the Board of Health and the Board of Appeals. As required by Charter, the Clerk maintains the Journal of legislation to assure the smooth functioning of the legislative and zoning processes. Additionally, the Clerk's Office makes available copies of legislation, resolutions, and other documents, and maintains a paid subscription list for copies of this material. Other functions of the Office include responsibility for all legal advertising mandated for legislative and zoning matters.

	FY2001 ACTUAL	FY2002 BUDGET	FY2002 ESTIMATED	FY2003 APPROVED	CHANGE FY2002-FY2003
EXPENDITURE SUMMARY					
Compensation	\$ 443,799	\$ 473,600	\$ 455,800	\$ 460,300	-2.8%
Fringe Benefits	106,493	96,800	93,000	93,900	-3%
Operating Expenses	97,947	184,900	159,000	175,500	-5.1%
Capital Outlay	0	0	0	0	0%
Sub-Total	\$ 648,239	\$ 755,300	\$ 707,800	\$ 729,700	-3.4%
Recoveries	(8,614)	(5,000)	(7,000)	(7,000)	40%
TOTAL	\$ 639,625	\$ 750,300	\$ 700,800	\$ 722,700	-3.7%
STAFF					
Full Time - Civilian	-	10	-	10	0%
Full Time - Sworn	-	0	-	0	0%
Part Time	-	0	-	0	0%
Limited Term Grant	-	0	-	0	0%